



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 2 BOYS ☒ or GIRLS ☐

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.60/\$8.00	\$22,286.80	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$22,286.80
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,310.00	
	Trophies		\$164.97	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		(See Attached)	
	TOTAL EXPENSES (2)			\$10,098.72
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$12,188.08
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$12,188.08
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Caldwell Co	\$1,523.51	UHA	\$1,523.51		
Crittenden Co	\$1,523.51	Webster Co	\$1,523.51		
Henderson Co	\$1,523.51				
Hopkinsville	\$1,523.51				
Lyon Co	\$1,523.51				
Madisonville	\$1,523.51				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1515
2	438
3	633
4	831
5	
6	
7	
Total	3,417

MANAGER

Madisonville North Hopkins
SCHOOL

270-825-6017
DAYTIME PHONE

2021 Boys 2nd Region Basketball Tournament Financial Report

Income: (tickets sold through Ticket Leap at \$8 per ticket, processing fee of \$1.40, net profit per ticket was \$6.60. **There was an error with the Madisonville vs Webster Home General link and tickets sold profited \$8, charging the customer the \$1.40 processing fee.)

Monday 3/22/21	1515 sold**	\$9,753.40
Wednesday 3/24/21	438 sold	\$2,877.60
Thursday 3/25/21	633 sold	\$4,171.20
Saturday 3/27/21	831 sold	\$5,484.60

Gross Profit	\$22,286.80
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Expenses:

Officials	7 games @ \$330 per game	\$2,310.00
Trophies	Champion/Runner-Up	\$164.97
Medals	Champion Medals	\$123.75
Assignor	Payment to Policy Board	\$7,500.00

Total Expenses	\$10,098.72
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Net Profit	\$12,188.08
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School Split

Caldwell Co	\$1,523.51
Crittenden Co	\$1,523.51
Henderson Co	\$1,523.51
Hopkinsville	\$1,523.51
Lyon Co	\$1,523.51
Madisonville	\$1,523.51
UHA	\$1,523.51
Webster Co	\$1,523.51